

From: Graham Gibbens, Cabinet Member for Adult Social Care and Public Health

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To: Adult Social Care and Health Cabinet Committee

3rd March 2015

Subject: Public Health Performance - Adults

Classification: Unrestricted

Previous Pathway: DMT

Future Pathway: None

Electoral Division: All

Summary: This report provides an overview of Public Health key performance indicators which specifically relate to adults.

The target number of NHS Health Checks given for Q3 was not met however the programme is on track to meet the expected annual target of 50% of the eligible population receiving an NHS Health Check in 2014/15.

Smoking cessation services have narrowly missed the quarterly quit rate target. Community sexual health services and health trainer services both continued to meet their quarterly targets.

This is the first performance report to the Cabinet Committee to include performance indicators for substance misuse services in Kent, which are now commissioned by Kent County Council Public Health as of 1st October 2014; these show that performance on successful treatment completion is decreasing but remains well above the national average.

There have been no updates to the published figures on the broader Public Health indicators since the previous report to the Committee on 15th January 2015.

Recommendation: The Adult Social Care and Health Cabinet Committee is asked to note the current performance and actions taken by Public Health

1. Introduction

- 1.1 This report provides an overview of the key performance indicators for Kent Public Health which relate to services for adults; the report includes a range of national and local performance indicators.

1.2 There are a wide range of indicators for Public Health including some from the Public Health Outcomes Framework (PHOF). This report will focus on the indicators which are presented to Kent County Council Cabinet, and which are relevant to this committee.

2 Performance Indicators

2.1 The table below sets out the performance indicators for the key public health commissioned services which deliver services primarily for adults. The RAG status relates to the target. A more detailed analysis of the performance is included at Appendix 1 where the RAG status is Red.

Indicator Description	Q1 13/14	Q2 13/14	Q3 13/14	Q4 13/14	Q1 14/15	Q2 14/15	Q3 14/15
Prescribed and non-prescribed Data Returns							
Percentage of annual target population completing a health check	7.3% (R)	9.9% (R)	7.8% (R)	12.0% (A)	11.2% (G)	14.8% (G)	13.3% (A)
Clients accessing community sexual health services offered an appointment within 48 hours	97.8% (G)	96.6% (G)	97.4% (G)	99.9% (G)	100% (G)	100% (G)	100% (G)
Chlamydia positivity rate per 100,000	1,376 (R)	1,735 (R)	1,625 (R)	1,949 (R)	1,545 (R)	1,540 (R)	Available Feb 2015
Proportion of smokers successfully quitting, having set a quit date	50% (A)	50% (A)	51% (A)	57% (G)	51% (A)	49% (A)	Available March 2015
Local Indicator							
Health Trainers – Proportion of new clients against target	77% (R)	109% (G)	95% (A)	109% (G)	125% (G)	109% (G)	142% (G)

Substance Misuse Services	2008/09	2009/10	2010/11	2011/12	2012/13
% of adult treatment population that successfully completed treatment	26.4%	22.6%	26.0%	26.0%	20.6%
National Figures for comparison:	11.8%	11.5%	13.7%	15.1%	15.0%
	Dec 12- Nov 13	Jan 13- Dec 13	Mar 13- Feb 14	Apr 13- Mar 14	May 13- Apr 14
% of opiate users completing treatment successfully who do not return to treatment within 6 months (of all in treatment)	10.4% (G)	10.3% (G)	9.7% (G)	9.7% (G)	9.5% (G)
National Figures for comparison:	7.8%	7.8%	7.7%	7.8%	7.7%

NHS Health Checks

2.2 Although the Q3 performance target for NHS Health Checks was not met, the programme remains on track to meet the overall target for 2014/15 for 45,138 people to have received an NHS Health Check. The number of checks given in the first 9 months of the year (April to December 2014) was 35,446. In total, 39.3% of the estimated annual eligible population for 2014/15 have received an NHS Health check.

Sexual Health

- 2.3 GUM (Genito-urinary Medicine) clinics in Kent continue to consistently offer the majority of clients an appointment within 48 hours, performing above the target of 95%. GUM service is open access and available to all ages. Integrated sexual health services, including GUM, contraceptive services and HIV outpatient services have been out for tender. The new services are due to start operating from April 2015 and access targets have been included in the new contracts.
- 2.4 The Chlamydia positivity rate remains below the national target level of 2,300 per 100,000 of 15-24 year old population. Public Health Kent are currently scoping an option for research into the prevalence of chlamydia in Kent, if viable this information would provide a more appropriate target or support the current one set.

Smoking

- 2.5 The Smoking Cessation Service missed the target for the proportion of people quitting smoking within 4 weeks of setting a quit date with the service. The Smoking Cessation Service remains focused on reducing health inequalities across Kent; in quarter 2 there were 194 people setting a quit date who had never worked or were unemployed for over a year, 43% of whom quit within 4 weeks; 287 who had retired, 63% of whom quit within 4 weeks; 149 who were sick/disabled and unable to return to work, with 44% quitting within 4 weeks; 399 in routine and manual occupations, 50% quitting within 4 weeks and 98 in prison, of whom 40% quit within 4 weeks (please note that these are not exclusive categories).
- 2.6 Public Health is reviewing the current Stop Smoking Services with a view to commissioning a reshaped service which is well targeted and can respond effectively to a rapidly changing environment that includes increasing use of electronic cigarettes.

Health Trainers

- 2.7 The health trainer service continues to engage the expected number of new clients and work with those in the most deprived areas of Kent; in quarter 3, there were 708 new clients engaged with the service, the highest numbers were from South Kent Coast CCG, Swale and Thanet CCGs. 58% of the new clients were from the 2 most deprived fifths (quintiles) of the population where a quintile was identified.

Substance Misuse

- 2.8 The Local Authority Circular (LAC (DH) (2014)2. Dated 17th December 2014) places a new condition on the use of the Public Health grant, that Local Authorities have regard to the need to improve the outcomes from their drug and alcohol misuse treatment services. Following this, the performance report has been expanded to include metrics on substance misuse treatment services.
- 2.9 The latest published data show that the proportion of adults successfully completing drug treatment as a proportion of all clients in treatment decreased in 2012/13 compared to the two previous years; there was a fall in the number of clients accessing drug treatment and the number of clients completing treatment free from dependence on drugs. Despite these recent reductions, Kent's performance on this indicator remains well above the national average. 2012/13 Kent was 20.6% and the national average was 15.0%.

2.10 Public Health is working with drug and alcohol treatment providers in Kent to better understand the reasons for these trends and to improve performance as much as possible.

2.11 All districts now have a local multi-agency alcohol action group to devise a local action plan to implement the Kent Alcohol Strategy. An alcohol integrated care pathway is being piloted in South Kent Coast and Thanet and an extensive training programme is offering alcohol identification and brief advice training for brief interventions to all organisations. Progress is being monitored by Public Health.

3 Annual Public Health Outcomes Framework (PHOF) Indicators

3.1 The table below presents the most recent nationally verified and published data; the RAG is in relation to National figures. There have been no updates to the figures below since the previous Cabinet Committee report on 15th January 2015.

Annual PHOF Indicators	2006-08	2007-09	2008-10	2009-11	2010-12	2011-13
Under 75 mortality rates for:						
Cardiovascular diseases considered preventable per 100,000	61.2 (G)	59.8 (G)	57.4 (G)	55.9 (A)	52.3 (A)	49.3 (A)
Cancer considered preventable per 100,000	85.6 (G)	84.3 (G)	83.7 (G)	82.6 (G)	80.5 (G)	78.2 (G)
Liver disease considered preventable per 100,000	12.8 (G)	12.4 (G)	12.1 (G)	12.0 (G)	12.4 (G)	13.2 (G)
Respiratory disease considered preventable per 100,000	16.8 (A)	17.4 (A)	17.4 (A)	17.6 (A)	16.6 (A)	16.7 (A)
Suicide rate (all ages) per 100,000	8.4 (A)	8.4 (A)	7.7 (A)	8.4 (A)	8.1 (A)	9.2 (A)
Proportion of people presenting with HIV at a late stage of infection (%)	Not available			49.0 (A)	46.8 (A)	Not available
			2010	2011	2012	2013
Percentage of adults classified as overweight or obese	Not available				64.6 (A)	Not available
Prevalence of smoking among persons aged 18 years and over (%)			21.7 (A)	20.7 (A)	20.9 (A)	19.0 (A)
Opiate drug users successfully leaving treatment and not re-presenting within 6 months (%)			14.6 (G)	14.7 (G)	10.9 (G)	10.3 (G)
		2008/09	2009/10	2010/11	2011/12	2012/13
Alcohol related admissions to hospital per 100,000. All ages		551 (G)	568 (G)	574 (G)	557 (G)	565 (G)
Proportion of adult patients diagnosed with depression (%)	Not available					5.57

4. Conclusions

4.1 The performance data for the first half of 2014/15 highlights improved performance in some critical areas, including NHS Health Checks. Public Health is working to ensure that this improved performance is maintained and that weaker performance in other areas, such as smoking cessation and chlamydia positivity, is addressed through targeted improvement plans.

5. Recommendations

Recommendation: The Adult Social Care and Health Cabinet Committee is asked to note the current performance and actions taken by Public Health

6. Background Documents

6.1 None

7. Contact details

Report Author

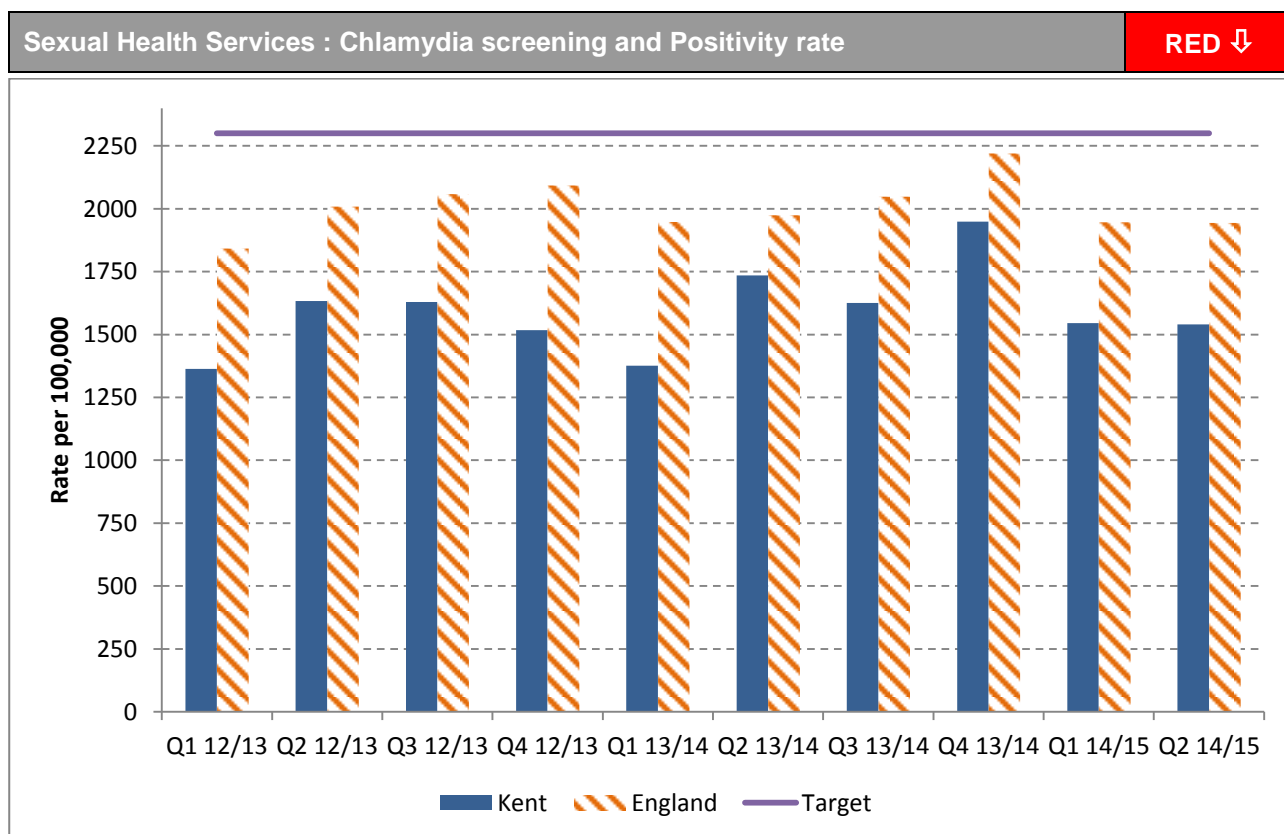
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Appendix 1:

Data quality note: Data included in this report is provisional and subject to later change. This data is categorised as management information.



15-24 Year Olds	Target	Q2 13/14	Q3 13/14	Q4 13/14	Q1 14/15	Q2 14/15
Screening Uptake	-	10,690	10,095	11,831	9,377	9,123
Positive tests reported	7%	802	751	901	714	712
rate per 100,000	2,300	1,735	1,625	1,949	1,545	1,540

15-24 Year Olds	Target	Q2 13/14	Q3 13/14	Q4 13/14	Q1 14/15	Q2 14/15
RAG of Positivity Rate	-	Red	Red	Red	Red	Red
England rate per 100,000	2,300	1,974	2,048	2,220	1,946	1,944

There continues to be a lower rate of identification in Kent of those with chlamydia compared to both national rate and the target rate. Kent has been consistently hitting the positivity percentage of over 7% of those tested identified as being positive with chlamydia, however they are not identifying enough people in Kent to achieve the rate. All local Authorities in England have the nationally-set target for positive Chlamydia tests of 2,300 per 100,000 of the 15-24 year old population.

Data Notes: Higher values are better. Data Source: CTAD. Indicator Reference: PH/SH/02